

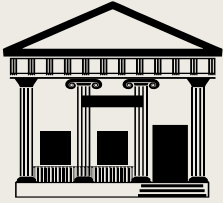
# FORT PLAIN FREE LIBRARY

## 2023 OPERATIONAL BUDGET

19 WILLETT STREET FORT PLAIN, NY 13339 — (518) 993-4646 — FORTPLAINFREELIBRARY.ORG

### OPERATIONAL EXPENSE BUDGET

<b>SALARIES</b>	<b>\$113,602</b>
<b>EMPLOYEE BENEFITS</b>	<b>\$10,200</b>
<b>BOOKS (OTHER MATERIALS)</b>	<b>\$6,900</b>
<b>BUIDLING MAINTENANCE</b>	
GAS	\$4,000
ELECTRIC	\$4,000
OTHER UTILITIES	\$1,000
CUSTODIAL SUPPLIES	\$1,000
INSURANCE	\$5,000
MAINTENANCE	\$1,000
SNOW REM./LANDSCAPING	\$500
SECURITY	\$500
<b>BUILDING MAINTENANCE TOTAL:</b>	<b>\$17,000</b>
<b>LIBRARY MISC.</b>	
LIBRARY SUPPLIES	\$3,000
PROGRAMMING	\$3,000
ARCHIVAL SUPPLIES	\$2,000
TELEPHONE/INTERNET	\$3,500
POSTAGE	\$300
PUBLICITY	\$200
LIBRARY SYSTEM FEES	\$4,500
PRINTER MAINTENANCE	\$2,500
ACCOUNTING	\$3,000
PAYROLL SERVICE	\$1,000
TRAVEL REIMBURSE.	\$200
OTHER	\$1,000
<b>LIBRARY MISC. TOTAL:</b>	<b>\$24,200</b>
<b>OPERATIONAL BUDGET TOTAL:</b>	<b>\$171,902</b>



# FORT PLAIN FREE LIBRARY

## 2023 OPERATIONAL BUDGET

19 WILLETT STREET FORT PLAIN, NY 13339 — (518) 993-4646 — FORTPLAINFREELIBRARY.ORG

### OPERATIONAL INCOME BUDGET

#### LOCAL PUBLIC FUNDS

TOWN OF MINDEN	\$3,000
VILLAGE OF FORT PLAIN	\$3,000
TAX LEVY	\$85,000

**LOCAL PUBLIC FUND TOTAL: \$91,000**

**SYSTEM GRANTS/STATE AID \$2,000**

**TRUSTS \$25,000**

#### GIFTS

GRANTS	\$29,902
DONATIONS	\$6,000
MEMBERSHIPS	\$3,000
FUNDRAISING	\$10,000

**GIFTS TOTAL: \$48,902**

**OTHER (FAX, PRINTER, ETC.) \$5,000**

**OPERATIONAL BUDGET TOTAL: \$171,902**