

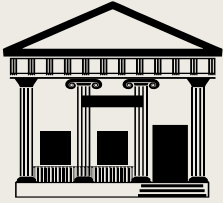
# FORT PLAIN FREE LIBRARY

## 2024 OPERATIONAL BUDGET

19 WILLETT STREET FORT PLAIN, NY 13339 — (518) 993-4646 — FORTPLAINFREELIBRARY.ORG

### OPERATIONAL EXPENSE BUDGET

<b>SALARIES &amp; PAYROLL TAXES</b>	<b>\$131,370</b>
<b>BOOKS (OTHER MATERIALS)</b>	<b>\$5,500</b>
<b>BUILDING MAINTENANCE</b>	
GAS	\$3,500
ELECTRIC	\$3,500
OTHER UTILITIES	\$1,000
CUSTODIAL SUPPLIES	\$1,000
INSURANCE	\$5,500
MAINTENANCE	\$2,000
SNOW REM./LANDSCAPING	\$1,000
SECURITY	\$500
<b>BUILDING MAINTENANCE TOTAL:</b>	<b>\$18,000</b>
<b>LIBRARY MISC.</b>	
LIBRARY SUPPLIES	\$3,000
PROGRAMMING	\$3,000
ARCHIVAL SUPPLIES	\$2,000
TELEPHONE/INTERNET	\$4,000
POSTAGE	\$500
PUBLICITY	\$200
EQUIPMENT MAINTENANCE	\$2,000
LIBRARY SYSTEM FEES	\$7,000
PRINTER MAINTENANCE	\$3,000
ACCOUNTING	\$1,000
PAYROLL SERVICE	\$1,000
<b>LIBRARY MISC. TOTAL:</b>	<b>\$26,700</b>
<b>OPERATIONAL EXPENSE BUDGET TOTAL:</b>	<b>\$181,570</b>



# FORT PLAIN FREE LIBRARY

## 2024 OPERATIONAL BUDGET

19 WILLETT STREET FORT PLAIN, NY 13339 — (518) 993-4646 — FORTPLAINFREELIBRARY.ORG

### OPERATIONAL INCOME BUDGET

#### LOCAL PUBLIC FUNDS

TOWN OF MINDEN	\$3,000
VILLAGE OF FORT PLAIN	\$3,000
TAX LEVY	\$85,000

**LOCAL PUBLIC FUND TOTAL: \$91,000**

**SYSTEM GRANTS/STATE AID \$10,000**

**TRUSTS \$28,000**

#### GIFTS

GRANTS	\$24,000
DONATIONS	\$6,000
MEMBERSHIPS	\$3,000
FUNDRAISING	\$15,000

**GIFTS TOTAL: \$48,000**

**OTHER (FAX, PRINTER, ETC.) \$5,000**

**OPERATIONAL INCOME BUDGET TOTAL: \$182,000**