

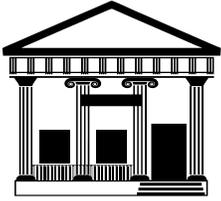
FORT PLAIN FREE LIBRARY

2026 OPERATIONAL BUDGET

19 WILLETT STREET FORT PLAIN, NY 13339 — (518) 993-4646 — FORTPLAINFREELIBRARY.ORG

OPERATIONAL EXPENSE BUDGET

SALARIES/PAYROLL TAXES TOTAL	\$133,991.85
BOOKS (OTHER MATERIALS)	\$7,000
BUILDING MAINTENANCE	
GAS	\$4,000
ELECTRIC	\$4,000
OTHER UTILITIES	\$1,000
CUSTODIAL SUPPLIES	\$1,000
INSURANCE	\$6,000
MAINTENANCE/CLEANING	\$1,000
SNOW REM./LANDSCAPING	\$1,000
SECURITY	\$1,000
BUILDING MAINTENANCE TOTAL:	\$19,000
LIBRARY MISC.	
LIBRARY SUPPLIES	\$2,000
PROGRAMMING	\$8,000
ARCHIVAL SUPPLIES	\$2,000
TELEPHONE/INTERNET	\$4,500
POSTAGE	\$500
PUBLICITY	\$200
EQUIPMENT MAINTENANCE	\$500
LIBRARY SYSTEM FEES	\$7,000
PRINTER MAINTENANCE	\$3,000
ACCOUNTING	\$1,800
PAYROLL SERVICE	\$1,000
MISC./TRAVEL REIMB.	\$5,400
LIBRARY MISC. TOTAL:	\$35,900
OPERATIONAL EXPENSE BUDGET TOTAL:	\$195,891.85



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OPERATIONAL INCOME BUDGET

LOCAL PUBLIC FUNDS

TOWN OF MINDEN	\$3,000
VILLAGE OF FORT PLAIN	\$3,000
TAX LEVY	\$100,000

LOCAL PUBLIC FUND TOTAL: \$106,000

SYSTEM GRANTS/STATE AID \$0

TRUSTS \$28,700

GIFTS

GRANTS	\$32,000
DONATIONS	\$4,000
MEMBERSHIPS	\$3,000
FUNDRAISING	\$17,091.85

GIFTS TOTAL: \$56,091.85

OTHER (FAX, PRINTER, ETC.) \$5,100

OPERATIONAL INCOME BUDGET TOTAL: \$195,891.85